Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

PSAP:RUSSELL COUNTY PSAP	52,431 64 Total Request : \$36,975.00					
Date: 04-24-2003	Tota	Total Actual: S				
Call load data:	Difference: S					
Description	Last 12 months	Estimated	Actual			
Total telephone calls handled by PSAP Total 911 calls handled by PSAP Total wireless 911 calls handled by PSAP		30,000 13,000				
Equipment Dedicated to Wireless E-911:	948	500 1.67%				
Description		imated Cost	Actual Cost			
Total Equipment Dedicated to Wireless E-91	1					
Shared Equipment:						
Description CPE LEASE AND MAINTAINENCE		mated Cost 580.00	Actual Cost			
Total Shared Equipment for Formula below	176,5	580.00				
Number of wireless 911 calls Total number of calls handled by equipment		ost = amoun Actual X	at of funding			
Description	200000	mated Cost	Actual Cost			
4 WIRELESS TRUNKS	4,023	3.00				
Total LEC Costs	4,023	5,00				

OR

PSAP:RUSSELL COUNTY____

Personnel Costs:

Description	Estimated Cost	Actual Cost
SALARIES	67,051.00	
BENEFITS	21,294.00	
TRAINING COST	2,500.00	
Total Personnel Costs for Formula below	90,845.00	

	number of wireless 911 calls total number of telephone calls			Fo	personnel cost of call takers and dispatcher	=	amount of funding
		Estimated				Ac	ctual
S	500 30000	X 90,845.00	=1,514.00		х		-30,000.2 0
95	10.42%	x il	= 9,466.0	5			
0			30,000)			